

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2003, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2003 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125- Governmental Fund Type Grants
Cost Center # 6154803- SCSEP

Revenue:

125-6154803-381001GT	Transfer from General Fund	\$6,432.39

Total Revenue		\$6,432.39
		=====

Appropriations:

125-5640-6154803-510120	Regular Salaries	\$6,432.39

Total Appropriations:		\$6,432.39
		=====

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson _____
Mayor Pro Tem Rice _____
Commissioner McCoy _____
Commissioner Neugent _____
Commissioner Spehar _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2004

A RESOLUTION AMENDING RESOLUTION NUMBER 531-2002

WHEREAS, Resolution Number **531-2002** heretofore enacted for the purpose of receiving Unanticipated Funds, contains erroneous information, and now, therefore,

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item in Resolution Number **531-2002**:

Cost Center: 6154803 Senior Community Services Employment Program
Function: 5600 Human Services
Activity: 5640 Public Assistance
Project Name: SCSEP
Ofcl/ Div- 1016

Revenues:

125-6154803-331690OH	Federal Grants-Other Human Services	<u>\$7,360.00</u>
Total Revenue		<u>\$7,360.00</u>

Appropriations:

	Senior Community Services Employment Project	
125-5640-6154803-510120	Salaries Admin.	\$ 4,103.00
125-5640-6154803-510210	Fica	\$ 314.00
125-5640-6154803-510220	Retirement	\$ 300.00
125-5640-6154803-510230	Group Insurance	\$ 752.00
125-5640-6154803-510240	Workers Compensation	\$ 766.00
125-5640-6154803-530400	Travel & Per Diem	\$ 393.00
125-5640-6154803-530410	Postage/Phone	\$ 110.00
125-5640-6154803-530440	Rentals	\$ 126.00
125-5640-6154803-530451	Risk Management	\$ 278.00
125-5640-6154803-530480	Promotional Activities	\$ 40.00
125-5640-6154803-530510	Office Supplies	\$ 91.00
125-5640-6154803-530540	Books, Pubs, Subs, Educ, Mem	<u>\$ 87.00</u>
Total Appropriations		<u>\$7,360.00</u>

IS HEREBY AMENDED AS FOLLOWS:

Cost Center: 6154803 Senior Community Services Employment Program
Function: 5600 Human Services
Activity: 5640 Public Assistance
Project Name: SCSEP
Ofcl/ Div- 1016

Revenues:

125-6154803-331690OH	Federal Grants-Other Human Services	<u>\$0.00</u>
Total Revenue		<u>\$0.00</u>

Appropriations:

Senior Community Services Employment Project

125-5640-6154803-510120	Salaries Admin.	\$0.00
125-5640-6154803-510210	Fica	\$0.00
125-5640-6154803-510220	Retirement	\$0.00
125-5640-6154803-510230	Group Insurance	\$0.00
125-5640-6154803-510240	Workers Compensation	\$0.00
125-5640-6154803-530400	Travel & Per Diem	\$0.00
125-5640-6154803-530410	Postage/Phone	\$0.00
125-5640-6154803-530440	Rentals	\$0.00
125-5640-6154803-530451	Risk Management	\$0.00
125-5640-6154803-530480	Promotional Activities	\$0.00
125-5640-6154803-530510	Office Supplies	\$0.00
125-5640-6154803-530540	Books, Pubs, Subs, Educ, Mem	<u>\$0.00</u>
Total Appropriations		<u>\$0.00</u>

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

Fund #304- One Cent Infrastructure Sales Tax

From: 304-5290-26001-560620 Cost Center # 26001- Fire Facility Projects For the Amount: \$116,280.00	Capital Outlay- Buildings
To: 304-5230-26002-560620 Cost Center # 26002- Sheriff Facility Projects	Capital Outlay- Buildings

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

**Fund #134- Impact Fees Police Facilities
Ofcl/ Div #2000**

From: 134-5210-31000-560630	Capital Outlay- Infrastructure
Cost Center # 31000- Countywide Police Facilities	
For the Amount: \$88,000.00	
To: 134-5210-31006-560620	Capital Outlay- Buildings
Cost Center # 31006- SI Jail Dorm Fencing and Handrails	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2004, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2004 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125- Governmental Fund Type Grants
Cost Center # 62034- NEH Preservation Assistance
Project GP0401- NEH Preservation Assistance
Ofcl/ Div #1016

Revenue:

125-62034-331700OC-GP0401	Federal Grants- Culture/ Recreation	\$5,000.00
Total Revenue		\$5,000.00

Appropriations:

125-5710-62034-530490-GP0401-530310	Professional Services	\$3,480.00
125-5710-62034-530490-GP0401-530520	Operating Supplies	\$1,520.00
Total Appropriations:		\$5,000.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

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Resolution No. _____ - 2004

A RESOLUTION AMENDING RESOLUTION NUMBER 431-2003

WHEREAS, Resolution Number 431-2003 heretofore enacted for the purpose of transferring funds, contains erroneous information, and

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item(s) in Resolution No. 431-2003:

Fund #141- Fire & Ambulance District 1

From: 141-5900-85520-590990 Cost Center # 85520- Reserves 141 For the Amount: \$13,655.00 To: 141-5810-86520-590125 Cost Center # 86520- Budgeted Transfers 141	Other Uses Transfer to Fund 125
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IS HEREBY AMENDED AS FOLLOWS:**Fund #141- Fire & Ambulance District 1**

From: 141-5900-85520-590990 Cost Center # 85520- Reserves 141 For the Amount: \$13,655.00 To: 141-5810-86511-590125 Cost Center # 86511- Budgeted Transfers 141	Other Uses Transfer to Fund 125
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BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

Fund #131- Impact Fees Parks & Rec

From: 131-5720-29501-560630	Capital Outlay- Infrastructure
Cost Center # 29501- District 1 Parks & Rec Projects	
For the Amount: \$60,000.00	
To: 131-5720-29512-560630	Capital Outlay- Infrastructure
Cost Center # 29512- Wilhelmina Harvey Park	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2004, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2004 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants**Cost Center # 03504 – Historic Buildings Survey Grant****Project GK0302 – Historic Buildings Survey Grant (rollover resolution)****Official/Division 1000 – Board of County Commissioners****Function 5700 – Culture/Recreation****Activity 5790 – Other Culture/Recreation****Revenue:**

125-5790-03504-334700OR	State Grants – Culture/Recreation	\$13,125.00
125-5790-03504-381001GT	Transfer from General Fund	\$13,125.00

Total Revenue		\$26,250.00
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Appropriations:

125-5790-03504-530490	Miscellaneous	\$26,250.00
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Total Appropriations:		\$26,250.00
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BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

Fund #001- General Fund

From: 001-5900-85500-590990	Other Uses
Cost Center # 85500- Reserves 001	
For the Amount: \$13,125.00	
To: 001-5810-86500-590125	Transfer to Fund 125
Cost Center # 86500- Budgeted Transfers 001	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

Fund #001 – General Fund

From: 001-5900-85500-590990

Other Uses

Cost Center # 85500 – Reserves General Fund

For the Amount: \$1,688.83

To: 001-5630-01503-530340

Contractual Services

Cost Center # 01503 – Care Center for Mental Health

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2004 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2004 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants
Cost Center # 6153203 – Older American Title III – C-2
Function 5600
Activity 5640

Revenue:		
125-6153203-331690OH	Federal Money	\$2,500.00
		<hr/>
Total Revenue		\$2,500.00
		<hr/>
Appropriations:		
125-6153203-530520	Operating Supplies	\$2,500.00
		<hr/>
Total Appropriations:		\$2,500.00
		<hr/>

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to decrease items to account for a decrease in unanticipated funds in the Monroe County Budget for the Fiscal Year 2004, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2004 be and the same is hereby decreased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants**Cost Center # 6153003 – Older American Title III – B****Function 5600****Activity 5640****Revenue:**

125-6153003-331690OH	Federal Money	-(\$2,500.00)
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Total Revenue		-(\$2,500.00)
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Appropriations:

125-6153003-510120	Salaries	-(\$2,500.00)
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Total Appropriations:		-(\$2,500.00)
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BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

Fund #158- Miscellaneous Special Revenue Fund
Cost Center # 61524 – Bayshore Donations
Offcl/Div 1016

Revenue:

158-366912OH	Donations - Bayshore	\$100.00

Total Revenue		\$100.00
		=====

Appropriations:

158-5690-61524-530490	Miscellaneous	\$100.00

Total Appropriations:		\$100.00
		=====

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

Fund #148 – Planning, Building, Zoning

From: 148-5810-51000-530340	Other Contractual Service
Cost Center # 51000 – 2010 Comp Plan	
For the Amount: \$18,247.73	
To: 148-5810-86509-590125	Transfer to Grant Fund - 125
Cost Center # 86509 – Budgeted Transfers 148	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2004, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2004 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Gov. Fund Type Grants

Cost Center # 50501 – Transp Study Plan Update

Revenue:

125-50501-331490OT	Fed Grants-Trans-Other	\$89,781.46
Total Revenue		\$89,781.46

Appropriations:

125-5410-50501-530490	Miscellaneous	\$89,781.46
Total Appropriations:		\$89,781.46

Fund #125 – Gov. Fund Type Grants

Cost Center # 50514 – Fla Keys Scenic Hwy Plnng

Revenue:

125-50514-334490OT	State Grants-Trans-Other	\$45,617.27
125-50514-381148GT	Trsf From Fund 148	\$18,247.73
Total Revenue		\$63,865.00

Appropriations:

125-5410-50514-530490	Miscellaneous	\$63,865.00
Total Appropriations:		\$63,865.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2004, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2004 be and the same is hereby increased by the amount hereinafter set forth:

Fund 158- Miscellaneous Special Revenue Fund
Cost center 61524- Bayshore Donations

Revenue:		
158-366912OH	Donations - Bayshore	\$50.00

Total Revenue		\$50.00
		=====
Appropriations:		
158-5690-61524-530490	Miscellaneous	\$50.00

Total Appropriations:		\$50.00
		=====

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

Fund #148-Plan, Build, Zoning

From: 148-5150-51000-530340 Cost Center # 51000 – 2010 Comp Plan For the Amount: \$20,000.00 To: 148-5810-86509-590125 Cost Center # 86509 – Budgeted Transfers-148	Contractual Transfer to Grant Fund-125
From: 148-5900-85525-590990 Cost Center # 85525 – Reserves 148 For the Amount: \$100,000.00 To: 148-5810-86509-590125 Cost Center # 86509 – Budgeted Transfers-148	Other Uses Transfer to Grant Fund-125

Fund #304-1 Cent Infrastructure Surtax

From: 304-5430-23000-560630-PE0002-560630 Cost Center # 23000 – Physical Environment For the Amount: \$690,000.00 To: 304-5810-86502-590125 Cost Center # 86502 – Budgeted Transfers-304	Capital Outlay-Infra Transfer to Grant Fund-125
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BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2004

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

Fund #404 – Key West Int'l Airport

From: 404-63003-560620 Cost Center # 63003 – KW Airport PFC For the Amount: \$5,000.00	Capital Outlay-Bldgs
To: 404-63066-560630-GAKA63-530340 Cost Center # 63066 – GA Apron Lighting	Capital Outlay-Infra
From: 404-63003-560620 Cost Center # 63003 – KW Airport PFC For the Amount: \$50,000.00	Capital Outlay-Bldgs
To: 404-63074-560630-GAKA71-530340 Cost Center # 63074 – RW Overlay Construction	Contractual
From: 404-63003-560620 Cost Center # 63003 – KW Airport PFC For the Amount: \$1,800.00	Capital Outlay-Bldgs
To: 404-63076-530490-GAKA73-530310 Cost Center # 63076 – RSA EIS PH II Scope	Professional Services

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of January AD 2004.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk